

Agency Overview

The Idaho State Lottery is established by Title 67, Chapter 74, *Idaho Code*, for the purpose of operating the state lottery at the least public expense and the smallest staffing possible. Organizationally the Idaho Lottery is located within the Department of self-governing Agencies.

The five-member Idaho Lottery Commission—the members of which are appointed by the Governor for staggered five-year terms is responsible for setting policy for the agency and approving all major procurements. Commission members are: Mr. Roger Jones (Chairman), Ms. Teresa Deshon, Mr. James Simpson, Mr. Ralph Hartwell and Mr. Mel Fisher. Administrative responsibility for the agency rests with the Director, who is likewise appointed by the Governor. The Director is Mr. Roger Simmons.

The agency is organized into four divisions; Administration, Information Systems, Sales & Marketing, and Security. Lottery headquarters are located at 1199 Shoreline Lane in Boise, and a warehouse-used primarily for the storage and distribution of scratch tickets is also located in Boise. The Lottery has forty-six authorized positions distributed as follows: headquarters 32, warehouse 3, regional sales representatives throughout Idaho 13.

Lottery products and their percentage of total sales fall into three classifications; scratch tickets (69%), pull-tab tickets (1%) and lotto tickets-which consists of three game types- Powerball (26%), Wild Card (3%) and Pick-3 (1%). Lottery tickets are sold through approximately 1000 contracted lottery retailers statewide, primarily convenience stores, supermarkets, etc. Retailers receive 5% of sales as a base commission and may earn additional payments in the form of sales and cashing bonuses. The total for such additional payments is limited to a statewide total of 1% of sales.

Net profits from lottery sales are returned to the State in the form of an annual dividend. One-half of the annual dividend goes to the Permanent Building Fund for use in building and maintaining state buildings with the other half going to the Public School Building fund, for public school capital expenditures. Since its inception in 1989, the Lottery has made sixteen annual dividend payments totaling \$300,550,000.

In addition to its lottery responsibilities, Title 67, Chapter 77, *Idaho Code*, grants the Idaho State Lottery the responsibility and authority to license and regulate Bingo and raffles conducted by charitable and non-profit organizations within the state.

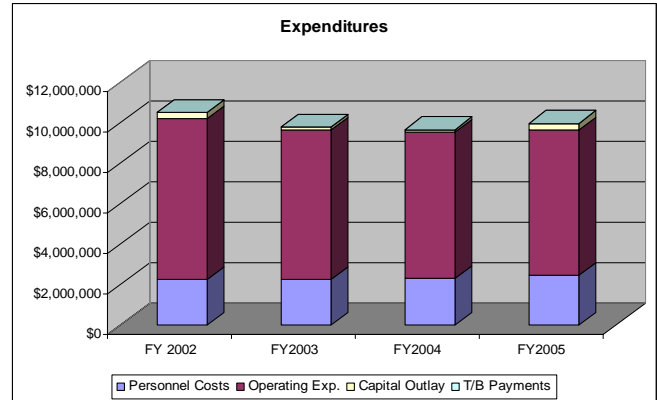
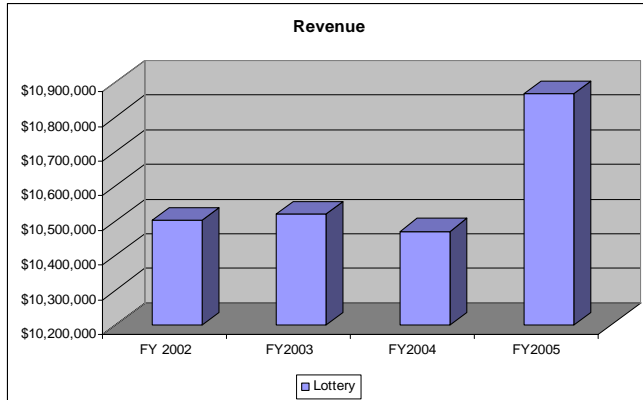
Core Functions/Idaho Code

The Idaho Lottery is established and regulated by Title 67, Chapter 74, *Idaho Code*. Among other things the chapter defines the duties of the Commission and the Director, establishes the legal age for purchasing and selling lottery tickets, prescribes the uses of lottery proceeds and places limits on certain agency expenditures.

Title 67, Chapter 77, *Idaho Code*, governs charitable and non-profit bingo and raffles within the state. Section 67-7711, *Idaho Code*, gives the Idaho State Lottery the authority license organizations conducting bingo games or raffles and to regulate how those games or raffles are to be conducted.

Revenue and Expenditures (Appropriation vs. Actual Expenditure)

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
Lottery	\$10,501,300	\$10,520,100	\$10,470,700	\$10,867,300
Total	\$10,501,300	\$10,520,100	\$10,470,700	\$10,867,300
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$2,239,200	\$2,266,700	\$2,297,500	\$2,469,400
Operating Expenditures	\$7,978,000	\$7,376,900	\$7,264,200	\$7,189,300
Capital Outlay	\$280,200	\$136,200	\$107,000	\$319,400
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$10,497,400	\$9,779,800	\$9,668,700	\$9,978,100



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Lottery Sales	\$92,671,300	\$98,168,900	\$109,319,600	\$113,545,900
Total dividend declared by Commission	\$18,000,000	\$20,500,000	\$25,000,000	\$26,000,000

For More Information Contact

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